

**Baptist Resource Network of PA/SJ**  
**2025 Proposed Budget**  
 [Business Session Expanded]



Type	Acct Description	2024	2025	Change
<b>Income</b>	<b>Revenues</b>			
	Cooperative Program	\$1,155,000	\$1,220,000	\$65,000
	NAMB Evang. Partnership	\$305,000	\$275,000	-\$30,000
	LovePASJ Endowment	\$134,000	\$181,000	\$47,000
	Mission Housing	\$30,000	\$32,250	\$2,250
	Brotherhood Mutual Partnership	\$25,000	\$25,000	\$0
	Interest & Gains Income	\$24,000	\$27,500	\$3,500
	Other Income	\$221,000	\$236,000	\$15,000
<b>Income</b>	<b>Special Offerings</b>			
	Lottie Moon Offering	\$175,000	\$175,000	\$0
	Annie Armstrong Offering	\$120,000	\$120,000	\$0
	State Mission Offering	\$50,000	\$50,000	\$0
	Global Hunger Offering	\$12,000	\$12,000	\$0
<b>Total Income</b>		<b>\$2,251,000</b>	<b>\$2,353,750</b>	<b>\$102,750</b>

<b>Expenses</b>	<b>Global Missions Giving</b>			
	Cooperative Program - SBC	\$381,150	\$414,800	\$33,650
	International Missions	\$175,000	\$175,000	\$0
	North American Missions	\$120,000	\$120,000	\$0
	State Missions	\$50,000	\$50,000	\$0
	Global Hunger	\$12,000	\$12,000	\$0
	Local Missions	\$500	\$500	\$0

<b>Expenses</b>	<b>Ministry Support: Operations, Personnel, &amp; Benefits</b>			
	Operations, Personnel, & Benefits	\$834,605	\$888,963	\$54,358

**Church Servicing & Resourcing**

<b>Expenses</b>	<b>Field Servicing</b>			
	BRN Strategic Resourcing	\$4,700	\$4,500	-\$200
	Team Member Travel	\$55,750	\$60,000	\$4,250
	Communications Operations	\$47,050	\$46,800	-\$250
	Promo/Marketing	\$2,500	\$2,250	-\$250
	Legal Counsel	\$12,000	\$12,000	\$0
	Disaster Relief Operations	\$12,000	\$12,000	\$0
	Media & Technology	\$1,500	\$1,200	-\$300
	Woven Women	\$2,000	\$2,000	\$0
	Mission Housing	\$22,895	\$22,800	-\$95

<b>Expenses</b>	<b>Church Servicing</b>			
	Evangelism	\$215,000	\$215,000	\$0
	LovePASJ	\$107,000	\$111,500	\$4,500
	Annual BRN Conference	\$15,000	\$15,000	\$0
	Regional Consultants	\$44,100	\$44,100	\$0

Regional Consultant Travel	\$7,000	\$7,000	\$0
Disaster Relief Mobilization	\$22,000	\$23,000	\$1,000
Network Dev./Compassion Min	\$75,200	\$78,100	\$2,900
Church Resources & Services	\$9,800	\$14,637	\$4,837
Minister's Wives	\$2,500	\$2,500	\$0
Guest House-Respite	\$4,750	\$4,500	-\$250
GuideStone Pastor Benefits	\$15,000	\$13,600	-\$1,400
<b>Total Expenses</b>	<b>\$2,251,000</b>	<b>\$2,353,750</b>	<b>\$102,750</b>
			<b>\$0 Net</b>

**SUMMARY**

**Expenses by Category:**

	<b>2024</b>	<b>2025</b>	<b>2025-%</b>
Missions & Ministry	\$1,416,395	\$1,464,787	62.3%
Operations & Personnel	\$834,605	\$888,963	37.7%
	<b>\$2,251,000</b>	<b>\$2,355,775</b>	<b>100.00%</b>

